BOISE-KUNA IRRIGATION DISTRICT
INCOME AND EXPENSE
BUDGET FOR January - December 2024

APPROVED

	Budget 2023	Actual Through Jan-Sept 2023	Budget 2024	Comments
INCOME				
Assessments				
Office Charge $13.00	$163,020	$163,020	176,306	
Acre Rate At $1.75	84,994	84,994	84,994	
Penalty & Interest		5,617	0	
			0	
County Filing Fees		769	0	
Advertising		397	0	
Miscellaneous Income		0	0	
TOTAL INCOME	248,014	254,797	261,300	
EXPENSES				
601- Attorney	25,000	4,392	17,200	
605- Directors	27,000	24,500	30,000	
605- Secretarial	80,000	55,539	85,000	
604- Medical Insurance	15,000	11,240	25,000	
606- Mileage	2,700	2,144	3,200	
609- Utilities	6,700	4,414	6,000	
611- Persi Retirement	13,500	9,271	12,500	
612- Office Expense	1,000	1,187	1,500	
613- Payroll Taxes	7,500	6,559	8,800	
614- Office Equipment/Repairs	3,500	1,206	1,600	
615- Office Supplies	1,500	915	1,200	
616- Computer Maintainence	1,400	2,347	3,100	
617- Recordings & Legals/Subscrip	1,000	854	1,200	
618- Cleaning	900	350	700	
619- Insurance Payable	5,000	5,392	5,500	
623- Postage/Envelopes	3,800	3,656	4,000	
625- Convention Expense	6,500	11,816	16,000	
627- Printing/Ordering Invoices	2,000	979	1,500	
629- Audit	4,500	3,900	5,000	
631-Software Program & Updates	1400	1350	1,400	
633- Dues	18,300	18,506	19,000	
635- Miscellaneous	0	0	0	
6560- Payroll Expense	5,500	6,400	8,600	
620- Advertising Fees	350	750	1,200	
621- Idaho Press Sub	300	468	600	
622- Idaho Statesman Sub	500	348	1,000	
Bank Charges	500	340	500	
Capital Improvements	12664.00		0	
TOTAL EXPENSES	248,014	178,823	261,300	
INCOME OVER EXPENSES	0	75,974	0	